

**RESOLUTION FOR THE ADOPTION BY THE
BOARD OF EDUCATION
OF
COMSTOCK PARK PUBLIC SCHOOLS**

**2022-2023
General Fund
Final Budget**

June 19th, 2023

RESOLVED, that this resolution shall be the amendment to the general appropriation of Comstock Park Public Schools for the fiscal year 2022-2023.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Comstock Park Public Schools.

BE IT FURTHER RESOLVED, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Comstock Park Public Schools for the fiscal year 2022-2023 is as follows:

Revenues:

Local	\$3,696,290.00
State	\$18,884,860.00
Federal	\$2,602,360.00
Incoming Transfers and Other Transactions	\$2,555,791.00
Total Estimated Revenues	\$27,739,301.00
Fund Balance, July 1 st 2022	\$5,690,793.00
Total Available to Appropriate	\$33,430,094.00
LESS:	
Total Appropriated for Fiscal Year 2022-2023	<u>\$26,775,232.00</u>
Fund Balance, June 30th, 2023	\$6,654,862.00

COMSTOCK PARK PUBLIC SCHOOLS

2022-2023 GENERAL FUND Final Budget

June 19th, 2023

BE IT FURTHER RESOLVED, that **\$26,775,232** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

Expenditures:

Basic Programs	\$12,400,915.00
Added Needs	\$4,123,374.00
Support Services:	
Pupil Support	\$2,288,053.00
Instructional Staff Services	\$584,411.00
General Administration	\$580,048.00
School Administration	\$1,433,872.00
Business Services	\$452,121.00
Operations and Maintenance	\$2,013,538.00
Transportation	\$1,713,601.00
Support Services Central	\$1,221,654.00
Community Activities	\$22,640.00
Other Transfers	\$51,648.00
Fund Modifications	\$0.00

TOTAL APPROPRIATED

\$26,775,232.00